**girl scouts** of the desert southwest southern new mexico & west texas

# 2023 Annual Report



# A Message from our CEO



Patty Craven
Chief Executive Officer

Our Mission:
Girl Scouting builds
girls of courage,
confidence and
character, who make
the world a better
place.

Four Pillars of Girl Scouting





STE M



**Outdoors** 



Entrepreneurship

Dear Girl Scouts of the Desert Southwest Members and Supporters,

As we reflect on the past year, we celebrate the incredible achievements and milestones of our Girl Scouts.

Over the past year, local Girl Scout troops in our council achieved incredible success by earning over \$616,431 in proceeds through participating in the Fall Product Program and the Girl Scout Cookie Program. They sold 633,961 cookies, 19,874 nuts and candies, and 799 magazines.

These funds helped Girl Scouts travel, participate in programs, earn badges, their highest awards, fund trainings, celebrations and allowed girls to enjoy camping and the outdoors. 634 Girl Scouts earned their 2023-2024 GSUSA membership and our top six Cookie Sellers were able to travel with the GSDSW delegation to the 56th Triennial National Council Session. The cookie and fall product programs allow our girls to learn how to be business leaders and become self-sufficient in the financial needs of their troops. Additionally, they learned five key skills: goal setting, money management, decision making, business ethics, and people skills that will follow them their entire lives.

The dedication and impact of our Girl Scouts are unmistakable, as demonstrated by the impressive number of higher awards earned in 2023. Among them are 10 Gold Awards, 15 Silver Awards, 33 Bronze Awards, and seven Trifecta Awards. Additionally, we're thrilled to announce that 18 troops have attained the esteemed designation of Honor Troop.

At the national level, delegates from around the country gathered in Orlando, Florida to participate in the 56th National Council Session. Every three years, delegates from every council across the nation and USA Girl Scouts Overseas join GSUSA, our National Council, to meet and discuss, debate, and vote on issues important to the Girl Scout Movement, elect national leaders for the next triennium, build connections, understand governance, and are part of making history. We had three delegates representing our council. Each took this position very seriously, and ensured each proposal was thought out thoroughly before voting. It was a great experience where we had one of our own Girl Scouts participating in the process.

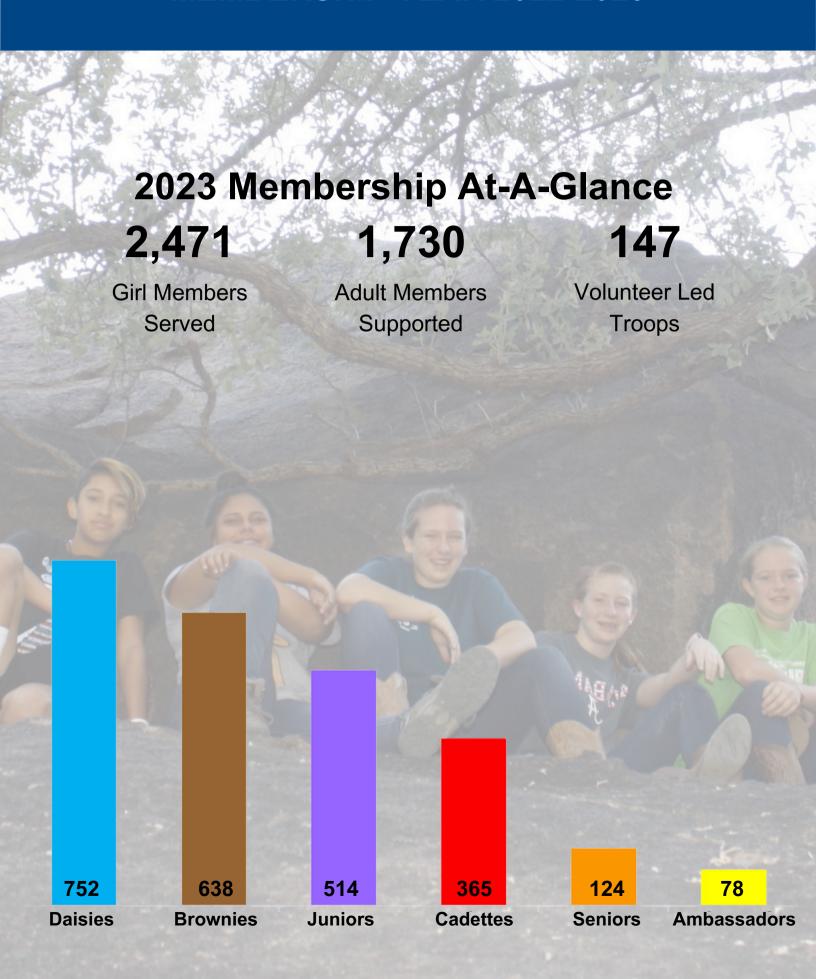
As we embark on our journey into the new Girl Scout year, our mission remains unwavering: to build girls of courage, confidence, and character who make the world a better place. We are committed to expanding opportunities that engage and uplift our Girl Scout community.

We express our deepest gratitude to our outstanding volunteers, Girl Scout families, supporters, donors, and staff. Your steadfast dedication and support are the cornerstone of our success. It is through your unwavering commitment that our Girl Scouts flourish and are empowered to effect positive change in their communities and beyond. Together, we will continue to make a difference and inspire future generations.

Sincerely,

Patty Craven
Chief Executive Officer

# **MEMBERSHIP YEAR 2022-2023**



# TRIFECTA AWARD



The Trifecta Award, new in 2023, recognizes our Girl Scouts who have completed all three Highest Awards (Bronze, Silver, and Gold) during their Girl Scout career.

These girls exemplify the Girl Scout mission of building girls of courage, confidence, and character who make the world a better place.

### Leah S.

Bronze: Community Garden Plot

Silver: Information Signs (campfire, first aid, knots, and plants) for Girl Scout Camp

Gold: Take a Nail Break

# Madilynn G.

Bronze: Helping Animals at the Lone Star Sanctuary Silver: Mission: Community Giveback Blessing Bags

Gold: Art Therapy: What's in Your Heart and What's on Your Mind

# Mikaela Amy J.

Bronze: Community Garden for Community Food Pantry Silver: Vegetable and Herb Garden at Homeless Shelter Gold: Creating a Safe Space: Supporting SEL Through Teachers

# Morgan Z.

Bronze: Helping Ronald McDonald House Silver: Friends Feeding Friends Gold: Literacy for Littles

### Reagan A.

Bronze: Support for Local Law Enforcement
Silver: Little Free Library
Gold: Love Knots

### Rebecca S.

Bronze: Monthly Activities to Celebrate Senior Adults
Silver: Big Brothers Big Sisters Activity Book/ Inclusivity Campaign
Gold: B Fit / B Hydrated

# Samantha C.

Bronze: Project Linus for Vanderbilt Children's Hospital

Silver: Buddy Bench Gold: Fort Bliss Legacy Patch

# **GOLD AWARD**

Seniors and Ambassadors earn the Gold Award - the highest award in Girl Scouting - by developing and carrying out lasting solutions to issues in their neighborhoods and beyond. Gold Award candidates must complete a minimum of 80 hours on their project. Gold Award Girl Scouts truly are the world changers, rock stars, role models, and real-life heroes we all look up to.

### Brooklyn C.

Enduring Virtual Nature Trail: Chihuahuan Desert Nature Trail

### Carlyann C.

Blood is More Precious than Gold

### Leah S.

Take a Nail Break

### Madilynn G.

Art Therapy! What's in Your Heart and What's on Your Mind!

### Mikaela Amy J.

Creating a Safe Space: Supporting Social & Emotional Learning Through Teachers

## Morgan Z.

Literacy for Littles

### Orlyanka T.

Break the Bias

### Reagan A.

Love Knots

### Rebecca S.

B Fit / B Hydrated

### Samantha C.

Fort Bliss Legacy Patch

# **SILVER AWARD**

The Silver Award is the highest award a Cadette Girl Scout can earn. Working with a small team of Girl Scouts or on their own, they must complete at least 50 hours of work on their project.

Troop 38823
Haleigh G., Moira W., Ximena A.
Operation Growing Together Garden Center

Troop 53032 Julianna "JJ" H.

A Helpful Guide to Accepting and Understanding the LGBTQIA+ Community

Troop 53032

Matilda K.

Project Linus Blankets

Troop 61229
Santana M. G.
Comfort Blankets for Migrant Children

Troop 64125
Alejandra N., Lily L., Rebecca T.
Girl Scout Communication Platform System

Troop 69504
Frances Gunn, Janna Safa, Lucia Haugh
Menstruation Stations

Troop 69504

Katherine Navidomskis, Leslie Anne Rutledge, Teresa Guemez Stone

Menstruation Stations

# **BRONZE AWARDS**

The Bronze Award is the highest award a Junior Girl Scout can earn. Working with up to 20 other Junior Girl Scouts, they must complete at least 20 hours of work on their project.

Troop 10032
Emily S., Madalynn B., Maeci S., Penelope B.
Buddy Bench

Troop 27754

Anna F., Grace G., Lillian M.

Pet Adoption Bags

Troop 31046

Alice W., Claire L., Elisabeth D., Evelyn R., Lexi C., Maggie B., Reagan B.

Little Free Library Book Drive

Troop 38823
Halyn P., Lillian W., Sarah F., Savannah W.
Hope House Serenity Garden

Troop 38554 Shiloh W.

Educational Video and Peanut Butter Drive for Meals on Wheels

Troop 55914

Alazae E., Olivia T.

Hands to Paws

# **BRONZE AWARDS**

The Bronze Award is the highest award a Junior Girl Scout can earn. Working with up to 20 other Junior Girl Scouts, they must complete at least 20 hours of work on their project.

Troop 58903

Brook R., Diane C.

New Pet Parent Bags

Troop 61228 & 61231 Giorgie L. V., Meredith J. F. Birthday Boxes

Troop 62534
Alexandra (Allie) R., Itzel V.-T.
Blankets for Seniors

Troop 64125
Sophie L., Valentina N.
Girl Scout Communication Platform System

Troop 64135

Abigail Valene F., Adelyn Love B., Emma C., Maggie M.

PSA and Outreach for the 3R's (Reduce-Reuse-Recycle) in the Community

# 2022 FALL PRODUCT PROGRAM

The Fall Product Program is a simple, fun introduction to Girl Scout entrepreneurship! Girl Scout families and friends can support a girl's troop by renewing their favorite magazine subscriptions, subscribing to new magazines, or ordering nuts and candy.

The GSDSW Fall Product Program is an optional council-sponsored program that combines educational activities with money-earning opportunities for the troops. The fall product program enables troops to earn start-up money by selling nuts, chocolates, magazine subscriptions, and more!

506

girls participated

19,874

chocolates/nuts sold

203

girls earned a personalized patch 799

magazines sold

112

girls earned the crossover patch, completing goals in both fall product and the cookie program

\$26,409.65

total troop and service unit proceeds and girl rewards











Local troops earned

\$616,430.65

by participating in both the product programs!

# **2023 COOKIE PROGRAM**

# The Girl Scout Cookie Program® prepares girls with the business smarts they need to prepare for adventure.

Girl Scout Cookie entrepreneurs are always on a mission, are always sharpening their money smarts, are leaders in the making, are relationship builders, and are honest, fair, and responsible - lessons that will carry them for a lifetime of leadership.

# **Entrepreneurship & Financial Literacy**

1202

girls participated

527

average # of packages per girl

\$78,911

in rewards, recognitions and desert dollars

\$598,364

in proceeds troop and service unit

633,961

total packages of Girl Scout Cookies sold in 2023

# Congratulations 2023 Top Cookie Sellers!

Arianna P. Ariel-Chanel S. Grace G. Daisy Brownie Junior **2,000 6,315 9,577** 

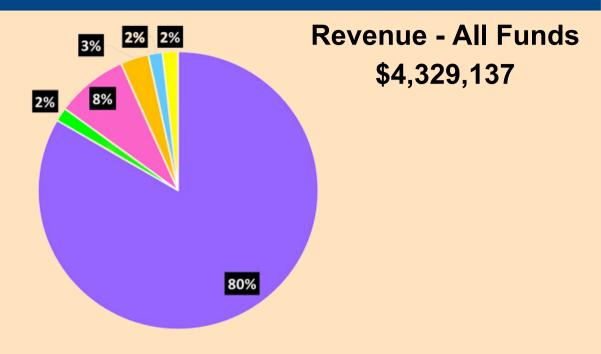
Haleigh G. Mallorie W. Amy S. Cadette Senior Ambassador 7,254 6,337 1,557

# STATEMENT OF FINANCIAL POSITION AS OF SEPTEMBER 30, 2023

Revenue		2023	2022	!
Public Support				
Contributions	\$	13,447.00	\$ 66,318.00	
Government Credits	\$	135,480.00	\$ 326,198.00	
Grants and Foundations	\$	60,462.00	\$ 64,761.00	
United Way	\$	67,834.00	\$ 60,527.00	K
Bequests	\$	-	\$ 279,057.00	1
Special Events	\$	61,779.00	\$ 84,718.00	ı
In-kind & Other Contributions	\$	74,798.00	\$ 74,299.00	١
Total Public Support	\$	413,800.00	\$ 955,878.00	The same of
Program Related				
Product and Merchandise Sales	\$3	3,484,210.00	\$ 2,733,264.00	
Program Activity Fees	\$	67,024.00	\$ 55,677.00	١
Total Program Related Revenue	\$:	3,551,234.00	\$ 2,788,941.00	
Other Revenues				
Employee Retention Credit	\$	-	\$ 278,935.00	
Investment Income	\$	247,155.00	\$ (290,695.00)	)
Rental Income	\$	-	\$ A STATE OF THE STA	ì
Miscellaneous Income	\$	100,018.00	\$ 131,447.00	
Total Other Revenue	\$	347,173.00	\$ 119,687.00	ı
Net Assets Released	\$	16,930.00	\$ (42,111.00)	
Total Revenue	\$4	4,329,137.00	\$ 3,822,395.00	COLUMN COLUMN
Expenses				100000000000000000000000000000000000000
Program Services				
Service to Troops	\$3	3,253,956.00	\$ 3,067,297.00	400.400
Support Services				
Management & General	\$	867,343.00	\$ 811,574.00	-
Fundraising	\$	186,019.00	\$ 210,162.00	200
Total Expenses	\$4	4,307,318.00	\$ 4,089,033.00	M
Change in Net Assets	\$	26,444.00	\$ (176,497.00)	)
Net Assets Beginning of Year	\$ !	5,456,277.00	\$ 5,632,774.00	
Prior Period Adjustment				A 100 MILES
Net Assets End of Year	\$!	5,482,721.00	\$ 5,456,277.00	THE PERSON NAMED IN



# **REVENUE & EXPENSE BREAKDOWN**



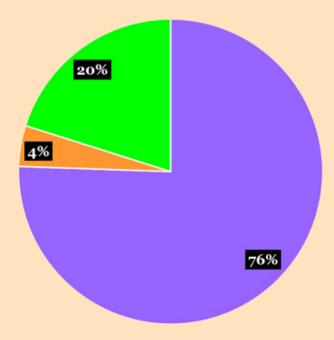
- Product and Shop Sales \$3,484,210
- Other Revenue \$347,173
- United Way \$67,834

- Program Activity Fees \$67,024
- Contributions, Grants, Special Events \$135,688
- In-kind and Other Contributions \$74,798



# **Functional Expenses**

\$4,307,318



# **DONORS**

# Thank you for investing in our girls!

Gifts listed were made between October 1, 2022 - September 30, 2023

\$5,000-\$10,000

American Legion Dept. TX

\$2,500-\$4,999

Celia Malin & Diane Davis

**Highland Capital** 

Mary Lou Cassidy

Patty & Chris Craven

Sewell Family of Dealerships

Sunnye & John Dinger

**Troop Mitre** 

\$1,000-\$2,499

Audrey & Mike Curry

City Bank

Fasken Oil & Ranch

Giré & Michael Dragun

Henry Resources

Irene Epperson

Junior League of Odessa

Kendra Scott. LLC

Loyal Order of Moose #2081

Maverick Engineering

Nonprofit Management Center

Oliver Equipment Company

Permian Basin Area Foundation

Reagan Viney & Aaron Stike

Rosalind Redfern Grover

Scott Hulse Attorneys at Law

Sherry & Phillip Bell

Thais Ahlstrand

**UT Permian Basin** 

Whatley Ranch

\$500-\$999

Amy & John Alvarado

Andrea Quiroz

Becky & Mark McCraney

**Bobby Cox Companies** 

Catherine Bredemeyer

Community Foundation of Southern

**New Mexico** 

CVA Advertising & Marketing Ltd.

Deborah Hubert

**Donette Marble** 

Frost Bank

Geriann Green

Julia Brown

Kathyrn Chandler

Maria Arriola

Odessa Links

Optimist Club Las Cruces

Peggy & David Davis

Sally Kvasnicka

Sandy Culpepper

Sharon & Wilson Heidelberg

Suzie & Kirk Boyd

\$250-\$499

Ann Stromberg

American Legion Post 79

Bernie Salazar

**Brooks Landgraf** 

Carlsbad Downtown Lions Club

Charlotte Boyd

Freda Walker

General (Ret) Richard Behrenhausen

Judy Yates

La Posta de Mesilla

Martha Lamkin

Network for Good

Nikki Opperman

Tilli McCarthy Villalobos

Patty Collins

**Pioneer Natural Resources** 

Pod of the Pass

**Progressive Insurance** 

Regina Mon

Sarah & Marquee Allison

Southwest Adolescent Group

Teresa Carlos



# **DONORS**

#### \$100-\$249

Argelia Moreno **Becky Wetendorf** 

Beth Francell

Betty Ann Prentice Carolyn & Thomas Beall

Catherine Kellner Chad Crowson

Christine & Fred Newman **Christine Montgomery** Claudia Camacho

Dawn & Martha Cooper

Debby Morgan

Dianna & James Brundage Eileen & George McClintock

Elizabeth Prentice

Fayth Franzoy Gillespie

Jane Gray

Janet Greathouse & David Taylor

JoAnn & Shelton Viney Kay & HH Hatfield Kathy Harrison

LL Services

Las Cruces Moose Lodge

Leonor Castillo

Lisa & Wade Caldwell

Martha Dickason Mary Beringer Michele Carrasco Michelle Fenton

Midland Rape Crisis Center

Morgan Earls Nancy Lamb

Nancy & George Patterson

Patti Gonzalez

Regina & David Yarbrough

Rory McMinn Sarah Peet Sharon Peyton

Sondie Stockton Agency

Stephen Melzer Sue Plaunt Sun Lim

Susan Rutherford Teris Stephens Tina Sevin

West Star Bank Yolanda Molina

#### under \$100

Angie & Steve Tures Barbara Richerson

**Betty Dale** 

**Brenda Tompkins Brittany Embry** Carlene Jones Cathy Ferguson Claudia Escobedo Criselda Carrasco

Dale Yeo Dani Akers Dawson Drake Diane Cass

Dr. LaTanya Lowery

Drs. Debbie & Richard Reese

Ethan Eichhorst Fernando Escobedo **Guys Chevrolet** Janna Daniels

Jeanette & Brian Skow

Judy Rankin Juliann Lamb Kaitlyn Craven Karin Melson Kathy Newtson Kristen Craven Lael Cordes Pitts Laurel Huston LaTanya Lowery

Leslie Ridle Lisa Plummer

Lola Louise Brantley Marcia Starich Martha Carlos

Melissa Martinez Myrna Ortiz

Nancy Gordon Natashia Hines Renee Parish Rick Prat

Rink Somerday Sarah MacLennan

Spirit Glass

Stephanie Hibner

Susan Combs Russell

The Benevity Community Impact Fund

Thomas Wilkinson

Troop 62534 Wanda Mitchell Yolanda Zavala Yvette Heckerman

# **GRANTS AND UNITED WAY**

### **Grants**

**Braden Aboud Memorial Foundation** 

Carlsbad Community Foundation

City Bank Lubbock

Devon Energy

El Paso Community Foundation

Henry Resources

Garbar Foundation

**Hunt Family Foundation** 

Junior League of Odessa

Oil Patch Kids

Stern Foundation

Students in Philanthropy

## **United Way Partners**

United Way El Paso

**United Way Lea County** 

**United Way Midland** 

**United Way Odessa** 

United Way Southwest NM

Valley of the Sun United Way

### In Kind

Alvarado Builders & Construction

Black Orchid Real Estate

Blue Sky Restaurant

Brand-N-Iron Designs

Bubba's 33

Callender's Gallery

Cathy Eastham Fine Jewelry

Claudia Camacho

Cracker Barrel

Debbie Bergen

Debra Kueber

Desert Moon

**Folger Galleries** 

Gregory D. Smith

Heather Westerfield

Henry Resources

Home Charm Realty

Hops Scotch and Vinery

Home Sweets Homemade Desserts

Jana Jones

Jewel Gallery

Julian Gold

Kendra Scott, LLC

Kim Greenelsh

Kirby's Kloset Boutique

Linda Lybrand

Lindsey Arnold

Longhorn Steakhouse

Lowes Home Improvement

Meraki Home Realty

Midland Dillards

Midland Rockhounds

Miss Caycee's Wonderland

Mission: El Paso

Morgan Thompson

**Natural Grocers** 

Odessa Dillards

Office Depot

Painted Deset Service Unit

Petroleum Club

**Pinkies** 

**Prime Lending** 

Tambi & Richard Arnold

Thais Ahlstrand

Theresa Chavez

Thomas Wilkinson & Katie Craven

Troop 58551

Troop 62340

**Troop Mitre** 

Versona

Whataburger



# **SPONSORS**

# CHRISTMAS AT THE WINERY

**Silver Sponsors** 



**Bronze Sponsors** 



# WOMEN OF DISTINCTION

**Gold Sponsor** 

SEWELL

BUICK

BUICK

SewellBuickGMC-Midland.com

**Silver Sponsors** 





# **Bronze Sponsors**









Patty & Chris Craven

Reagan Viney & Aaron Stike

**Friends Sponsors** 

**Thais Ahlstrand** 







# **BOARD OF DIRECTORS AND FACILITIES**

### **BOARD CHAIR**

Thais Ahlstrand, Midland, TX

### **VICE CHAIR**

Tilli McCarthy Villalobos, Las Cruces, NM

### **TREASURER**

Gregory D. Smith, Midland, TX

### **SECRETARY**

Patty Collins, Hobbs, NM

### **EX OFFICIO MEMBER**

Patty Craven, CEO, Las Cruces, NM

### **DIRECTORS AT LARGE**

Andrea Quiroz, Odessa, TX Brenda Tompkins, El Paso, TX

Brittany Embry, Hobbs, NM

Catherine Bredemeyer, Odessa, TX

Claudia Camacho, El Paso, TX

Criselda Carrasco, Pecos, TX

Dr. Tanya Lowery, Odessa, TX

Fayth Franzoy Gillespie, Las Cruces, NM

Girè Dragun, Midland, TX

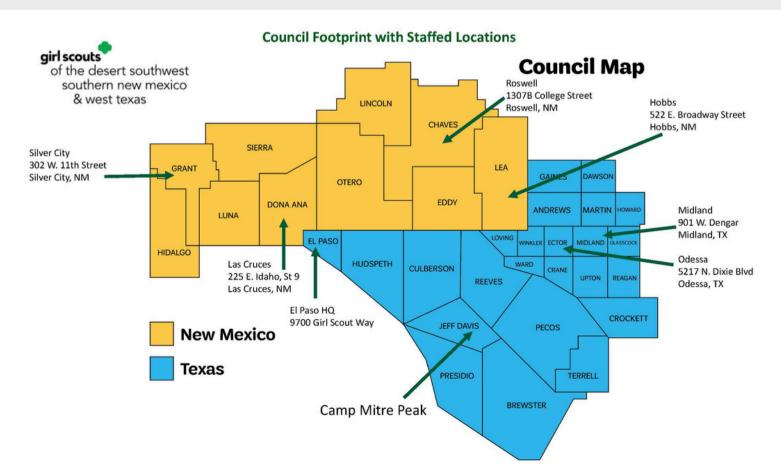
Juliann Lamb, Las Cruces, NM

Lisa Plummer, El Paso, TX

Myrna Ortiz, El Paso, TX

# **Facilities**

Girl Scouts of the Desert Southwest oversees 11 fantastic facilities that are available for rent including the majestic Camp Mitre Peak. If you are interested in renting Camp Mitre Peak or any of our program centers, contact us at <a href="mailto:info@gsdsw.org">info@gsdsw.org</a>.





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& west texas